

FILED
MICHELLE REYNOLDS
COUNTY CLERK
SOMERVELL CO., TEXAS

2022 SEP 12 PM 3:11

DEPUTY

BY KC

SOMERVELL COUNTY, TEXAS

ADOPTED 2023

FISCAL YEAR ENDING

SEPTEMBER 30, 2023



SOMERVELL COUNTY, TEXAS

2023 APPROVED BUDGET

Presented and Approved by Commissioners Court of Somervell County on September 8th, 2022

Tax Rate to fund Budget was Approved on September 12th, 2022

Voting Aye- County Judge Chambers, Commissioners Harris, Johnson, Ray and Busch

Voting Nay-None

Tax Rate Year	2022	2021
Budget Year	2023	2022
Adopted Tax Rate	\$0.46700000	
Property Tax Rate M&O	\$0.46700000	\$0.49799980
No-New Revenue Tax Rate	\$0.43106380	\$0.49799980
No-New Revenue M&O Rate	\$0.43106380	\$0.49799980
Voter-approval Tax Rate	\$0.46745552	\$0.51764625
Debt Tax Rate	\$0	\$0
Total Debt Obligations	\$0	\$0

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,023,334 which is a .0860 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$188,064.

RECORD OF VOTE ON THE ADOPTION OF THE BUDGET



		<u>For</u>	<u>Against</u>
County Judge	Danny Chambers	√	
Commissioner Precinct – 1	Jeff Harris	√	
Commissioner Precinct – 2	Dwayne Johnson	√	
Commissioner Precinct – 3	Tammy Ray	√	
Commissioner Precinct – 4	Wade Busch	√	