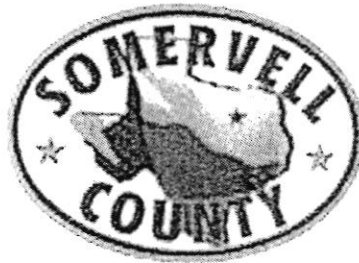


SOMERVELL COUNTY, TEXAS

PROPOSED BUDGET 2024

FISCAL YEAR ENDING  
SEPTEMBER 30, 2024



FILED FOR RECORD  
11:56 A.M. \_\_\_\_\_ P.M.

AUG 15 2023

*Michele Reynolds*  
COUNTY CLERK  
SOMERVELL COUNTY, TEXAS  
BY MR



## SOMERVELL COUNTY, TEXAS

### 2024 Proposed BUDGET

| Tax Rate Year           | 2023         | 2022         |
|-------------------------|--------------|--------------|
| Budget Year             | 2024         | 2023         |
| Proposed Tax Rate       | \$0.42000000 |              |
| Property Tax Rate M&O   | \$0.42000000 | \$0.46700000 |
| No-New Revenue Tax Rate | \$0.34535690 | \$0.43106380 |
| No-New Revenue M&O Rate | \$0.34535690 | \$0.43106380 |
| Voter-approval Tax Rate | \$0.35937385 | \$0.46745552 |
| Debt Tax Rate           | \$0          | \$0          |
| Total Debt Obligations  | \$0          | \$0          |

This budget will raise more revenue from property taxes than last year's budget by an amount of \$2,874,229 which is a .1821 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$231,490.



P.O. Box 851  
Glen Rose, Texas 76043

DANNY L. CHAMBERS  
Somervell County Judge  
[cojudge@co.somervell.tx.us](mailto:cojudge@co.somervell.tx.us)

254-897-2322

STATE OF TEXAS

COUNTY OF SOMERVELL

### Use of Tax Code Section 26.042(d)

In 2022, part of Somervell County was declared a disaster area due to wildfires. As a result of those wildfires, Somervell County was faced with damaged equipment, roads in need of repair, and unanticipated labor and material costs. As a result, the Commissioners Court is considering the use of Tax Code Section 26.042(d) to go over the calculated voter-approval rate a small amount to recoup some of these losses and to maintain a high level of emergency preparedness for the future. This would be a one-time adjustment and cannot carry forward to next year.



Danny L. Chambers, County Judge

**PROCLAMATION**  
BY THE  
**Governor of the State of Texas**

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TO ALL TO WHOM THESE PRESENTS SHALL COME:

WHEREAS, I, GREG ABBOTT, Governor of the State of Texas, issued a disaster proclamation on March 18, 2022, as amended and renewed in a number of subsequent proclamations, certifying that wildfires that began on February 23, 2022, posed an imminent threat of widespread or severe damage, injury, or loss of life or property in Andrews, Aransas, Archer, Bee, Bell, Blanco, Borden, Bosque, Brewster, Brooks, Brown, Cameron, Coke, Coleman, Comanche, Concho, Cooke, Crane, Crockett, Culberson, Dawson, Dimmit, Duval, Eastland, Ector, Edwards, Erath, Gaines, Garza, Grayson, Hemphill, Hidalgo, Hood, Howard, Hudspeth, Jeff Davis, Jim Hogg, Jim Wells, Kenedy, Kimble, Kleberg, Live Oak, Martin, Mason, Maverick, McCulloch, Medina, Menard, Midland, Nueces, Palo Pinto, Parker, Pecos, Potter, Presidio, Randall, Reagan, Real, Refugio, Roberts, Runnels, Starr, Taylor, Terrell, Tom Green, Upton, Wichita, Willacy, Williamson, Winkler, Wise, Zapata, and Zavala counties; and

WHEREAS, those same conditions continue to exist in these counties:

NOW, THEREFORE, in accordance with the authority vested in me by Section 418.014 of the Texas Government Code, I do hereby amend and renew the aforementioned proclamation and declare a disaster in these additional counties: Colorado, Coryell, Denton, Freestone, Gonzales, Henderson, Jones, Kaufman, Somervell, and Stephens.

Pursuant to Section 418.017 of the code, I authorize the use of all available resources of state government and of political subdivisions that are reasonably necessary to cope with this disaster.

Pursuant to Section 418.016 of the code, any regulatory statute prescribing the procedures for conduct of state business or any order or rule of a state agency that would in any way prevent, hinder, or delay necessary action in coping with this disaster shall be suspended upon written approval of the Office of the Governor. However, to the extent that the enforcement of any state statute or administrative rule regarding contracting or procurement would impede any state agency's emergency response that is necessary to protect life or property threatened by this declared disaster, I hereby authorize the suspension of such statutes and rules for the duration of this declared disaster.

Pursuant to 49 C.F.R. Section 390.23 and Chapter 644 of the Texas Transportation Code, I hereby declare a regional emergency due to these wildfires that justifies an exemption from the hours-of-service regulations in 49 C.F.R. Section 395.3 for motor carriers hauling flame-retardant materials or otherwise supporting firefighters to assist disaster relief in Texas.

In accordance with the statutory requirements, copies of this proclamation shall be filed with the applicable authorities.


IN TESTIMONY WHEREOF, I have hereunto signed my name and have officially caused the Seal of State to be affixed at my office in the City of



Austin, Texas, this the 22nd day of  
July, 2022

  
\_\_\_\_\_  
GREG ABBOTT  
Governor

ATTESTED BY:

  
\_\_\_\_\_  
JOHN B. SCOTT  
Secretary of State