



SOMERVELL COUNTY AUDITOR'S OFFICE

FILED FOR RECORD
A.M. 3:30 P.M.

DEC 11 2023

Michelle Reynolds
COUNTY CLERK
SOMERVELL COUNTY TEXAS
BY me DEPUTY

AMENDED BUDGET FOR FISCAL YEAR 2024

December 11, 2023

RE LGC Sec. 111.010(c) –Levy of Taxes and Expenditure of funds; Emergency Funds
Tub Grinder for Transfer Station
LGC Sec. 111.011 –Changes in Budget for County Purposes

Commissions Court authorizes an emergency expenditure as an amendment to the original budget for unusual and unforeseen condition that could not have been included in the original budget through the use of reasonably diligent thought and attention for fiscal year 2024. On certification, the court may adopt an amended budget for the limited purpose of purchasing a new tub grinder for the Transfer Station.

Amended Budget to come from: *TX Pool Real Estate Sales 010-103-110*

\$ *896,515.13* The revenue will be recorded to: Landfill 010-321-900
\$ *896,515.13* The expense will be recorded to: Transfer Station Equipment/furniture 010-635-570

County Auditor *Nikki Woodor*

County Judge *Ray Ch...*

Commissioner – P1 *[Signature]*

Commissioner – P2 *Paul Johnson*

Commissioner – P3 *Sammy Ray*

Commissioner – P4 *Wade Busch*



MORBARK®

Sold To: Somervell County
107 Vernon St
Glen Rose, TX 76043



Ship To: Somervell County
TBD
TBD

Quote No. 24S-1204 Quote Date: 12/4/2023 Contact: John Nelson Lead Time: Est Q3 2024
 Terms: Net 30 Days Contact #: 254-396-2101 Delivery Instructions: FOB-Shipping Point
 Preparer: Erika Snyder Email: john.nelson@co.somervell.tx.us

SKU# 57140 - 2024 MORBARK 1100 NCL TUB GRINDER

EQUIPMENT AND OPTIONS

STANDARD UNIT:

- ♣ Hammermill system complete with hammers and inserts. Standard (24) Hammer pattern
- ♣ Discharge system consisting of dual augers discharging onto a stacking conveyor belt
- ♣ One complete set of grates. Specify Grate _____
- ♣ Tandem-axle trailer with fifth wheel towing arrangement
- ♣ M.I.C.S. (Morbark Integrated Control System) located in the instrument panel
- ♣ Low-level hydraulic oil tank warning/shut-down
- ♣ Dust suppression system
- ♣ Magnetized end pulley for discharge conveyor
- ♣ Saylor-Beall air compressor with 11-HP motor
- ♣ 12' diameter tub flare
- ♣ Tub cover for debris containment
- ♣ Remote control
- ♣ Caterpillar C18, T4F, EU Stage V, 800-HP diesel engine with PT Tech HPTO14FX hydraulic clutch, automatic reversing fan and Brunel break-away torque limiter

OPTIONAL EQUIPMENT:

- ♣ Model 250 Knuckleboom loader with 30° Tarantula grapple, 360° turn motor and stationary operator's cab in lieu of remote control

Sourcewell #030923-MBI, Member ID#129697

TOTAL CALCULATION

Delivered 9/8/24 + 9/24

		Calculation.	
Configured Total	= \$	915,375.00	
Sourcewell Discount	= \$	(91,537.50)	10.0%
Material Surcharge	= \$	58,677.63	
Freight In	= \$	10,500.00	
PDI and Start-Up	= \$	3,500.00	
Extended Price	=	\$896,515.13	

QUOTE IS VALID FOR 30 DAYS

12/11/23