



SOMERVELL COUNTY AUDITOR'S OFFICE

FILED FOR RECORD
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FEB 26 2024

Michelle Reynolds
COUNTY CLERK
SOMERVELL COUNTY, TEXAS
BY MR DEPUTY

AMENDED BUDGET FOR FISCAL YEAR 2024

February 26, 2024

RE LGC Sec. 111.011 –Changes in Budget for County Purposes

Commissions Court authorizes an amendment to the original budget for a Human Resource Director and the associated cost to reasonably run the department. The Commissions Court has put diligent thought and attention for fiscal year 2024. On certification, the court may adopt an amended budget for the development of the Human Resource department and associated cost.

Amended Budget to come from:

\$ The revenue will be transferred from: 680 - 000

\$ The expense will be recorded to: 418

County Auditor Nikki Wudon

County Judge Darryl Clark

Commissioner – P1 Bill Harris

Commissioner – P2 Robert Thum

Commissioner – P3 Jammy Ray

Commissioner – P4 Wade Beuch

2024 010-418-101	HUMAN RESOURCE	\$	31,230.78
2024 010-418-105	HUMAN RESOURCE PART TIME	\$	-
2024 010-418-140	HUMAN RESOURCE PREMIUM PAY	\$	-
2024 010-418-145	HUMAN RESOURCE OFFICE LONGEVITY	\$	-
2024 010-418-201	HUMAN RESOURCE SOCIAL SECURITY	\$	2,404.15
2024 010-418-202	HUMAN RESOURCE GROUP MEDICAL	\$	5,096.25
2024 010-418-203	HUMAN RESOURCE RETIREMENT	\$	5,003.14
2024 010-418-204	HUMAN RESOURCE WORKERS COMP	\$	200.00
2024 010-418-205	HUMAN RESOURCE DEATH BENEFITS	\$	-
2024 010-418-207	HUMAN RESOURCE CELLPHONE ALLOWANC	\$	195.00
2024 010-418-208	HUMAN RESOURCE NON-CASH FRINGE BENI	\$	-
2024 010-418-310	HUMAN RESOURCE POSTAGE		
2024 010-418-311	HUMAN RESOURCE OFFICE SUPPLIES	\$	1,800.00
2024 010-418-312	HUMAN RESOURCE COMPUTER SUPPLIES	\$	500.00
2024 010-418-400	HUMAN RESOURCE DUES/SUBSCRIPTIONS	\$	5,000.00
2024 010-418-401	HUMAN RESOURCE SEMINAR EXPENSE	\$	3,500.00
2024 010-418-406	HUMAN RESOURCE MEDICAL(PHYSICAL	\$	-
2024 010-418-412	HUMAN RESOURCE UNEMPLOYMENT EXPEN	\$	150.00
2024 010-418-420	HUMAN RESOURCE TELEPHONE	\$	100.00
2024 010-418-430	HUMAN RESOURCE ADS/NOTICES	\$	200.00
2024 010-418-435	HUMAN RESOURCE PRINTING	\$	100.00
2024 010-418-452	HUMAN RESOURCE COPIER/MISC MAINT	\$	100.00
2024 010-418-453	HUMAN RESOURCE COMPUTER MAINT	\$	5,000.00
2024 010-418-461	HUMAN RESOURCE EQUIP RENTAL(COPIER)	\$	1,140.00
2024 010-418-570	HUMAN RESOURCE EQUIP/FURNITURE	\$	1,500.00
2024	HUMAN RESOURCE OFFICE TTL EXPENSE	\$	63,219.32